

PARTICIPACIONES A MUNICIPIOS DICIEMBRE 2015
(ministrado en enero 2016)

| MUNICIPIOS | FONDO GENERAL | FONDO FOMENTO MUNICIPAL | FONDO I.E.P.S. | I.S.A.N. | FONDO COMP. I.S.A.N. | FONDO EXTRACCION DE HIDROCARBUROS | INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | FONDO DE FISCALIZACION | TENENCIA FEDERAL | FONDO ISR | TENENCIA LOCAL | TOTAL |
|--------------------|--------------------|-------------------------|------------------|------------------|----------------------|-----------------------------------|--|------------------------|------------------|------------------|------------------|--------------------|
| ABASOLO | 1,218,836 | 298,008 | 36,086 | 15,744 | 9,039 | 136,180 | 153,258 | 210,949 | 0 | 175 | 0 | 2,078,275 |
| ALDAMA | 2,096,767 | 512,664 | 62,078 | 27,084 | 15,549 | 344,705 | 213,448 | 211,098 | 54 | 503,450 | 9,099 | 3,995,996 |
| ALTAMIRA | 11,738,723 | 2,870,139 | 347,545 | 151,630 | 87,051 | 344,705 | 840,270 | 203,982 | 3,008 | 1,817,640 | 155,633 | 18,560,326 |
| ANTIGUO MORELOS | 1,085,502 | 265,407 | 32,138 | 14,022 | 8,050 | 136,180 | 99,122 | 128,617 | 98 | 0 | 1,356 | 1,770,492 |
| BURGOS | 879,020 | 214,922 | 26,025 | 11,354 | 6,519 | 136,180 | 98,636 | 156,534 | 415 | 0 | 387 | 1,529,992 |
| BUSTAMANTE | 1,005,995 | 245,968 | 29,784 | 12,995 | 7,460 | 136,180 | 156,813 | 246,637 | 0 | 0 | 0 | 1,841,832 |
| CAMARGO | 1,443,669 | 352,980 | 42,742 | 18,648 | 10,706 | 344,705 | 182,543 | 247,622 | 335 | 0 | 28,212 | 2,672,162 |
| CASAS | 873,612 | 213,600 | 25,865 | 11,285 | 6,478 | 136,180 | 148,702 | 252,288 | 0 | 0 | 0 | 1,668,010 |
| CD. MADERO | 12,536,328 | 3,065,156 | 371,159 | 161,933 | 92,966 | 344,705 | 792,652 | 210,523 | 4,377 | 0 | 384,151 | 17,963,950 |
| CRUILLAS | 760,421 | 185,924 | 22,514 | 9,822 | 5,639 | 136,180 | 136,973 | 245,866 | 0 | 0 | 0 | 1,503,339 |
| GOMEZ FARIAS | 1,078,971 | 263,810 | 31,945 | 13,937 | 8,001 | 136,180 | 181,835 | 286,439 | 327 | 125,136 | 9,419 | 2,136,000 |
| GONZALEZ | 2,749,203 | 672,186 | 81,395 | 35,512 | 20,387 | 344,705 | 269,615 | 226,079 | 159 | 0 | 3,752 | 4,402,993 |
| GUEMEZ | 1,402,014 | 342,795 | 41,509 | 18,110 | 10,397 | 136,180 | 171,512 | 222,022 | 143 | 0 | 15,992 | 2,360,674 |
| GUERRERO | 911,627 | 222,894 | 26,990 | 11,776 | 6,760 | 344,705 | 130,987 | 218,438 | 33 | 0 | 6,057 | 1,880,267 |
| GUSTAVO DIAZ ORDAZ | 1,442,644 | 352,728 | 42,712 | 18,635 | 10,698 | 344,705 | 174,466 | 226,849 | 325 | 88,400 | 30,470 | 2,732,632 |
| HIDALGO | 1,752,298 | 428,440 | 51,880 | 22,635 | 12,995 | 136,180 | 233,405 | 285,919 | 8 | 0 | 1,245 | 2,925,005 |
| JAUMAVE | 1,365,591 | 333,890 | 40,431 | 17,639 | 10,127 | 136,180 | 168,280 | 220,549 | 136 | 0 | 4,434 | 2,297,797 |
| JIMENEZ | 1,055,474 | 258,065 | 31,249 | 13,634 | 7,827 | 136,180 | 127,688 | 186,978 | 1 | 0 | 973 | 1,818,069 |
| LLERA | 1,476,813 | 361,083 | 43,724 | 19,076 | 10,952 | 136,180 | 162,435 | 193,922 | 80 | 0 | 329 | 2,404,594 |
| MAINERO | 787,501 | 192,545 | 23,315 | 10,172 | 5,840 | 136,180 | 145,424 | 258,135 | 0 | 0 | 0 | 1,559,112 |
| MANTE, EL | 6,471,382 | 1,582,265 | 191,596 | 83,592 | 47,990 | 136,180 | 506,660 | 201,639 | 5,811 | 543,133 | 78,345 | 9,848,593 |
| MATAMOROS | 25,593,047 | 6,257,547 | 757,726 | 330,588 | 189,791 | 344,705 | 1,799,575 | 270,189 | 28,306 | 0 | 503,102 | 36,011,576 |
| MENDEZ | 881,514 | 215,531 | 26,099 | 11,387 | 6,537 | 344,705 | 158,507 | 270,129 | 0 | 0 | 0 | 1,914,409 |
| MIER | 920,860 | 225,152 | 27,264 | 11,895 | 6,829 | 344,705 | 128,076 | 211,071 | 55 | 0 | 4,984 | 1,880,891 |
| MIGUEL ALEMAN | 2,114,696 | 517,047 | 62,609 | 27,316 | 15,682 | 344,705 | 205,767 | 212,611 | 3,040 | 0 | 49,695 | 3,553,168 |
| MIQUIHUANA | 824,585 | 201,612 | 24,413 | 10,651 | 6,115 | 136,180 | 97,968 | 162,293 | 0 | 0 | 0 | 1,463,817 |
| NUEVO LAREDO | 20,993,662 | 5,132,990 | 621,553 | 271,177 | 155,683 | 344,705 | 1,440,162 | 214,528 | 32,437 | 1,625,556 | 384,521 | 31,216,974 |
| NUEVO MORELOS | 818,758 | 200,187 | 24,241 | 10,576 | 6,072 | 136,180 | 121,314 | 207,306 | 1 | 0 | 173 | 1,524,808 |
| OCAMPO | 1,287,459 | 314,786 | 38,117 | 16,630 | 9,547 | 136,180 | 184,746 | 264,664 | 826 | 420,494 | 6,740 | 2,680,189 |
| PADILLA | 1,314,819 | 321,475 | 38,927 | 16,984 | 9,750 | 136,180 | 116,149 | 128,042 | 13 | 0 | 1,319 | 2,083,658 |
| PALMILLAS | 749,675 | 183,297 | 22,195 | 9,684 | 5,559 | 136,180 | 84,863 | 148,742 | 0 | 0 | 0 | 1,340,195 |
| REYNOSA | 34,921,351 | 8,538,336 | 1,033,906 | 451,080 | 258,965 | 344,704 | 2,209,238 | 199,892 | 29,284 | 0 | 838,295 | 48,825,051 |
| RIO BRAVO | 6,818,566 | 1,667,152 | 201,875 | 88,076 | 50,565 | 344,705 | 510,840 | 193,426 | 2,304 | 0 | 92,513 | 9,970,022 |
| SAN CARLOS | 1,090,316 | 266,584 | 32,281 | 14,084 | 8,085 | 136,180 | 136,641 | 197,421 | 0 | 0 | 0 | 1,881,592 |
| SAN FERNANDO | 3,412,697 | 834,411 | 101,039 | 44,082 | 25,308 | 344,705 | 298,192 | 190,065 | 2,408 | 0 | 43,230 | 5,296,137 |
| SAN NICOLAS | 711,094 | 173,873 | 21,054 | 9,186 | 5,274 | 136,180 | 105,873 | 193,461 | 0 | 0 | 0 | 1,355,995 |
| SOTO LA MARINA | 1,828,805 | 447,146 | 54,145 | 23,623 | 13,562 | 136,180 | 230,996 | 275,020 | 1,026 | 118,036 | 688 | 3,129,227 |
| TAMPICO | 18,433,363 | 4,506,992 | 545,751 | 238,106 | 136,697 | 136,180 | 1,137,428 | 207,007 | 9,232 | 1,969,236 | 715,140 | 28,035,132 |
| TULA | 1,940,271 | 474,400 | 57,445 | 25,063 | 14,388 | 136,180 | 171,285 | 143,770 | 87 | 0 | 2,416 | 2,965,305 |
| VALLE HERMOSO | 3,862,049 | 944,278 | 114,343 | 49,886 | 28,640 | 344,705 | 329,961 | 211,269 | 1,083 | 0 | 57,028 | 5,943,242 |
| VICTORIA | 18,957,804 | 4,635,219 | 561,278 | 244,880 | 140,586 | 136,180 | 1,235,451 | 232,974 | 24,647 | 1,796,206 | 654,766 | 28,619,991 |
| VILLAGRAN | 956,941 | 233,974 | 28,332 | 12,361 | 7,096 | 136,180 | 136,435 | 216,726 | 52 | 0 | 2,160 | 1,730,257 |
| XICOTENCATL | 1,787,999 | 437,171 | 52,937 | 23,096 | 13,259 | 136,180 | 196,408 | 222,031 | 89 | 13,986 | 13,155 | 2,896,311 |
| TOTAL: | 204,352,722 | 49,964,629 | 6,050,212 | 2,639,646 | 1,515,421 | 9,192,139 | 16,131,139 | 9,150,722 | 150,200 | 9,021,448 | 4,099,779 | 312,268,057 |

| | DICIEMBRE 2015 (ministrado en enero 2016) | | MUNICIPIOS |
|--|--|----------|---------------------------|
| | ESTADO | | |
| FONDO GENERAL | 1,021,763,613 | X 20%=- | 204,352,722 |
| FONDO FOMENTO MUNICIPAL | 49,964,629 | X 100%=- | 49,964,629 |
| FONDO I.E.P.S | 30,251,058 | X 20%=- | 6,050,212 |
| ISAN | 13,198,230 | X 20%=- | 2,639,646 |
| FONDO DE COMP.DE ISAN. | 7,577,105 | X 20%=- | 1,515,421 |
| FONDO DE EXTRACC.DE HIDROCARBUROS | 45,960,693 | X 20%=- | 9,192,139 |
| INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | 80,655,694 | X 20%=- | 16,131,139 |
| FONDO DE FISCALIZACIÓN | 45,753,610 | X 20%=- | 9,150,722 |
| TENENCIA FEDERAL | 751,000 | X 20%=- | 150,200 |
| FONDO ISR | 9,021,448 | X 100% | 9,021,448 |
| TENENCIA LOCAL | <u>11,080,484</u> | X37% | <u>4,099,779</u> |
| TOTAL | <u><u>1,315,977,564</u></u> | | <u><u>312,268,057</u></u> |

PARTICIPACIONES A MUNICIPIOS ENERO 2016
(ministrado en febrero 2016)

| MUNICIPIOS | FONDO GENERAL | FONDO FOMENTO MUNICIPAL | FONDO I.E.P.S. | I.S.A.N. | FONDO COMP. I.S.A.N. | FONDO EXTRACCION DE HIDROCARBUROS | INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | FONDO DE FISCALIZACION | TENENCIA FEDERAL | FONDO ISR | TENENCIA LOCAL | TOTAL |
|--------------------|--------------------|-------------------------|------------------|------------------|----------------------|-----------------------------------|--|------------------------|------------------|------------------|------------------|--------------------|
| ABASOLO | 1,164,652 | 287,661 | 32,368 | 19,132 | 9,298 | 74,321 | 123,913 | 210,949 | 57 | 175 | 4,392 | 1,926,918 |
| ALDAMA | 2,003,554 | 494,865 | 55,682 | 32,913 | 15,995 | 188,124 | 172,578 | 211,098 | 6,179 | 135,354 | 51,346 | 3,367,688 |
| ALTAMIRA | 11,216,870 | 2,770,495 | 311,735 | 184,266 | 89,549 | 188,124 | 679,380 | 203,982 | 13,754 | 2,414,096 | 296,575 | 18,368,826 |
| ANTIGUO MORELOS | 1,037,245 | 256,192 | 28,827 | 17,039 | 8,281 | 74,321 | 80,142 | 128,617 | 142 | 0 | 354 | 1,631,160 |
| BURGOS | 839,943 | 207,460 | 23,343 | 13,798 | 6,706 | 74,321 | 79,750 | 156,534 | 1 | 0 | 65 | 1,401,921 |
| BUSTAMANTE | 961,273 | 237,429 | 26,715 | 15,791 | 7,674 | 74,321 | 126,788 | 246,637 | 0 | 0 | 0 | 1,696,628 |
| CAMARGO | 1,379,489 | 340,725 | 38,338 | 22,662 | 11,013 | 188,123 | 147,591 | 247,622 | 1,188 | 0 | 49,259 | 2,426,010 |
| CASAS | 834,775 | 206,184 | 23,200 | 13,713 | 6,664 | 74,321 | 120,229 | 252,288 | 0 | 0 | 0 | 1,531,374 |
| CD. MADERO | 11,979,017 | 2,958,742 | 332,916 | 196,786 | 95,634 | 188,124 | 640,880 | 210,523 | 12,727 | 0 | 796,397 | 17,411,746 |
| CRUILLAS | 726,616 | 179,469 | 20,194 | 11,936 | 5,801 | 74,321 | 110,746 | 245,866 | 0 | 0 | 0 | 1,374,949 |
| GOMEZ FARIAS | 1,031,004 | 254,651 | 28,653 | 16,937 | 8,231 | 74,321 | 147,019 | 286,439 | 2,111 | 0 | 13,686 | 1,863,052 |
| GONZALEZ | 2,626,986 | 648,850 | 73,008 | 43,155 | 20,972 | 188,123 | 217,991 | 226,079 | 2,893 | 0 | 46,063 | 4,094,120 |
| GUEMEZ | 1,339,686 | 330,894 | 37,232 | 22,008 | 10,695 | 74,321 | 138,672 | 222,022 | 5,289 | 0 | 22,476 | 2,203,295 |
| GUERRERO | 871,100 | 215,156 | 24,209 | 14,310 | 6,954 | 188,123 | 105,907 | 218,438 | 500 | 0 | 8,223 | 1,652,920 |
| GUSTAVO DIAZ ORDAZ | 1,378,510 | 340,482 | 38,311 | 22,645 | 11,005 | 188,123 | 141,061 | 226,849 | 1,970 | 90,403 | 48,436 | 2,487,795 |
| HIDALGO | 1,674,398 | 413,565 | 46,534 | 27,506 | 13,367 | 74,321 | 188,714 | 285,919 | 115 | 0 | 5,937 | 2,730,376 |
| JAUMAVE | 1,304,882 | 322,298 | 36,265 | 21,436 | 10,417 | 74,321 | 136,495 | 220,549 | 369 | 0 | 7,402 | 2,134,434 |
| JIMENEZ | 1,008,552 | 249,106 | 28,029 | 16,568 | 8,052 | 74,321 | 103,239 | 186,978 | 44 | 0 | 3,187 | 1,678,076 |
| LLERA | 1,411,161 | 348,548 | 39,218 | 23,182 | 11,266 | 74,321 | 131,333 | 193,922 | 576 | 6,859 | 13,765 | 2,254,151 |
| MAINERO | 752,492 | 185,861 | 20,913 | 12,362 | 6,007 | 74,321 | 117,579 | 258,135 | 0 | 0 | 0 | 1,427,670 |
| MANTE, EL | 6,183,692 | 1,527,333 | 171,855 | 101,583 | 49,367 | 74,321 | 409,648 | 201,639 | 16,191 | 20,828 | 272,616 | 9,029,073 |
| MATAMOROS | 24,455,289 | 6,040,301 | 679,652 | 401,740 | 195,238 | 188,123 | 1,455,002 | 207,189 | 38,962 | 0 | 880,769 | 34,542,265 |
| MENDEZ | 842,325 | 208,049 | 23,410 | 13,837 | 6,725 | 188,123 | 128,157 | 270,129 | 10 | 0 | 608 | 1,681,373 |
| MIER | 879,922 | 217,335 | 24,454 | 14,455 | 7,025 | 188,123 | 103,553 | 211,071 | 118 | 0 | 7,938 | 1,653,994 |
| MIGUEL ALEMAN | 2,020,686 | 499,096 | 56,158 | 33,195 | 16,132 | 188,123 | 166,368 | 212,611 | 3,156 | 0 | 81,882 | 3,277,407 |
| MIQUIHUANA | 787,927 | 194,613 | 21,898 | 12,944 | 6,290 | 74,321 | 79,210 | 162,293 | 0 | 0 | 0 | 1,339,496 |
| NUEVO LAREDO | 20,060,374 | 4,954,786 | 557,510 | 329,543 | 160,151 | 188,123 | 1,164,408 | 214,528 | 36,209 | 1,171,378 | 769,402 | 29,606,412 |
| NUEVO MORELOS | 782,360 | 193,237 | 21,743 | 12,852 | 6,246 | 74,321 | 98,085 | 207,306 | 58 | 0 | 3,248 | 1,399,456 |
| OCAMPO | 1,230,224 | 303,858 | 34,190 | 20,210 | 9,821 | 74,321 | 149,372 | 264,664 | 1,650 | 38,893 | 13,328 | 2,140,531 |
| PADILLA | 1,256,368 | 310,315 | 34,916 | 20,639 | 10,030 | 74,321 | 93,910 | 128,042 | 554 | 0 | 19,295 | 1,948,390 |
| PALMILLAS | 716,348 | 176,933 | 19,908 | 11,768 | 5,719 | 74,321 | 68,614 | 148,742 | 0 | 0 | 0 | 1,222,353 |
| REYNOSA | 33,368,896 | 8,241,908 | 927,376 | 548,171 | 266,402 | 188,123 | 1,786,221 | 199,892 | 130,375 | 0 | 1,833,082 | 47,490,446 |
| RIO BRAVO | 6,515,442 | 1,609,273 | 181,075 | 107,033 | 52,016 | 188,123 | 413,027 | 193,426 | 18,754 | 0 | 278,495 | 9,556,664 |
| SAN CARLOS | 1,041,846 | 257,329 | 28,955 | 17,115 | 8,318 | 74,321 | 110,478 | 197,421 | 0 | 0 | 0 | 1,735,783 |
| SAN FERNANDO | 3,260,983 | 805,442 | 90,628 | 53,570 | 26,034 | 188,123 | 241,096 | 190,065 | 2,758 | 0 | 71,772 | 4,930,471 |
| SAN NICOLAS | 679,481 | 167,837 | 18,885 | 11,163 | 5,425 | 74,321 | 85,601 | 193,461 | 0 | 0 | 0 | 1,236,174 |
| SOTO LA MARINA | 1,747,504 | 431,622 | 48,566 | 28,707 | 13,951 | 74,321 | 186,766 | 275,020 | 421 | 441,627 | 28,513 | 3,277,018 |
| TAMPICO | 17,613,895 | 4,350,521 | 489,519 | 289,353 | 140,620 | 74,321 | 919,640 | 207,007 | 33,407 | 0 | 1,420,592 | 25,538,875 |
| TULA | 1,854,015 | 457,930 | 51,526 | 30,457 | 14,801 | 74,321 | 138,488 | 143,770 | 2,660 | 345,991 | 17,715 | 3,131,674 |
| VALLE HERMOSO | 3,690,359 | 911,495 | 102,561 | 60,624 | 29,462 | 188,123 | 266,782 | 211,269 | 2,514 | 0 | 73,054 | 5,536,243 |
| VICTORIA | 18,115,021 | 4,474,296 | 503,446 | 297,585 | 144,620 | 74,321 | 998,894 | 232,974 | 153,913 | 1,765,117 | 2,675,711 | 29,435,898 |
| VILLAGRAN | 914,399 | 225,851 | 25,413 | 15,021 | 7,300 | 74,321 | 110,311 | 216,726 | 173 | 0 | 2,045 | 1,591,560 |
| XICOTENCATL | 1,708,512 | 421,993 | 47,482 | 28,067 | 13,640 | 74,321 | 158,801 | 222,031 | 2,778 | 27,499 | 45,407 | 2,750,531 |
| TOTAL: | 195,268,073 | 48,229,986 | 5,426,816 | 3,207,777 | 1,558,914 | 5,016,638 | 13,042,439 | 9,150,722 | 492,576 | 6,458,220 | 9,863,035 | 297,715,196 |

| | ENERO 2016 (ministrado en febrero 2016) | | MUNICIPIOS |
|--|--|---------------------|---------------------------|
| | ESTADO | | |
| FONDO GENERAL | 976,340,365 | X 20% ₌ | 195,268,073 |
| FONDO FOMENTO MUNICIPAL | 48,229,986 | X 100% ₌ | 48,229,986 |
| FONDO I.E.P.S | 27,134,080 | X 20% ₌ | 5,426,816 |
| ISAN | 16,038,885 | X 20% ₌ | 3,207,777 |
| FONDO DE COMP.DE ISAN. | 7,794,568 | X 20% ₌ | 1,558,914 |
| FONDO DE EXTRACC.DE HIDROCARBUROS | 25,083,189 | X 20% ₌ | 5,016,638 |
| INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | 65,212,195 | X 20% ₌ | 13,042,439 |
| FONDO DE FISCALIZACIÓN | 45,753,610 | X 20% ₌ | 9,150,722 |
| TENENCIA FEDERAL | 2,462,881 | X 20% ₌ | 492,576 |
| FONDO ISR | 6,458,220 | X 100% | 6,458,220 |
| TENENCIA LOCAL | <u>26,656,853</u> | X37% | <u>9,863,035</u> |
| TOTAL | <u><u>1,247,164,832</u></u> | | <u><u>297,715,196</u></u> |

4º.AJUSTE TRIMESTRAL FISCALIZACION 2015
(APLICADO EN FEBRERO 2016)

| MUNICIPIOS | FONDO DE FISCALIZACION | TOTAL |
|--------------------|------------------------|-----------------|
| ABASOLO | -2,517 | -2,517 |
| ALDAMA | -2,519 | -2,519 |
| ALTAMIRA | -2,434 | -2,434 |
| ANTIGUO MORELOS | -1,535 | -1,535 |
| BURGOS | -1,868 | -1,868 |
| BUSTAMANTE | -2,943 | -2,943 |
| CAMARGO | -2,955 | -2,955 |
| CASAS | -3,010 | -3,010 |
| CD. MADERO | -2,512 | -2,512 |
| CRUILLAS | -2,934 | -2,934 |
| GOMEZ FARIAS | -3,418 | -3,418 |
| GONZALEZ | -2,698 | -2,698 |
| GUEMEZ | -2,649 | -2,649 |
| GUERRERO | -2,606 | -2,606 |
| GUSTAVO DIAZ ORDAZ | -2,707 | -2,707 |
| HIDALGO | -3,412 | -3,412 |
| JAUMAVE | -2,632 | -2,632 |
| JIMENEZ | -2,231 | -2,231 |
| LLERA | -2,314 | -2,314 |
| MAINERO | -3,080 | -3,080 |
| MANTE, EL | -2,406 | -2,406 |
| MATAMOROS | -2,472 | -2,472 |
| MENDEZ | -3,223 | -3,223 |
| MIER | -2,519 | -2,519 |
| MIGUEL ALEMAN | -2,537 | -2,537 |
| MIQUIHUANA | -1,936 | -1,936 |
| NUEVO LAREDO | -2,560 | -2,560 |
| NUEVO MORELOS | -2,474 | -2,474 |
| OCAMPO | -3,158 | -3,158 |
| PADILLA | -1,528 | -1,528 |
| PALMILLAS | -1,775 | -1,775 |
| REYNOSA | -2,382 | -2,382 |
| RIO BRAVO | -2,308 | -2,308 |
| SAN CARLOS | -2,356 | -2,356 |
| SAN FERNANDO | -2,268 | -2,268 |
| SAN NICOLAS | -2,308 | -2,308 |
| SOTO LA MARINA | -3,282 | -3,282 |
| TAMPICO | -2,470 | -2,470 |
| TULA | -1,715 | -1,715 |
| VALLE HERMOSO | -2,521 | -2,521 |
| VICTORIA | -2,780 | -2,780 |
| VILLAGRAN | -2,586 | -2,586 |
| XICOTENCATL | -2,649 | -2,649 |
| TOTAL: | -109,187 | -109,187 |



4º. AJUSTE TRIMESTRAL DE FISCALIZACION OCTUBRE-DICIEMBRE 2015

| | ESTADO | | MUNICIPIOS |
|-------------------------------|-----------------|--------------|-------------------|
| FONDO DE FISCALIZACIÓN | -545,934 | X 20% | -109,187 |

PARTICIPACIONES A MUNICIPIOS FEBRERO 2016
(ministrado en marzo 2016)

| MUNICIPIOS | FONDO GENERAL | FONDO FOMENTO MUNICIPAL | FONDO I.E.P.S. | I.S.A.N. | FONDO COMP. I.S.A.N. | FONDO EXTRACCION DE HIDROCARBUROS | INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | FONDO DE FISCALIZACION | TENENCIA FEDERAL | FONDO ISR | TENENCIA LOCAL | TOTAL |
|--------------------|--------------------|-------------------------|------------------|------------------|----------------------|-----------------------------------|--|------------------------|------------------|-------------------|-------------------|--------------------|
| ABASOLO | 1,592,416 | 362,086 | 45,595 | 22,029 | 9,298 | 56,030 | 153,056 | 210,949 | 131 | 175 | 20,247 | 2,472,012 |
| ALDAMA | 2,739,438 | 622,899 | 78,438 | 37,896 | 15,995 | 141,824 | 213,167 | 211,098 | 252 | 350,859 | 80,855 | 4,492,721 |
| ALTAMIRA | 15,336,706 | 3,487,288 | 439,131 | 212,161 | 89,549 | 141,824 | 839,163 | 203,982 | 2,920 | 1,608,947 | 1,074,018 | 23,435,689 |
| ANTIGUO MORELOS | 1,418,214 | 322,475 | 40,607 | 19,619 | 8,281 | 56,030 | 98,991 | 128,617 | 499 | 0 | 13,385 | 2,106,718 |
| BURGOS | 1,148,444 | 261,135 | 32,883 | 15,887 | 6,706 | 56,030 | 98,506 | 156,534 | 17 | 0 | 2,976 | 1,779,118 |
| BUSTAMANTE | 1,314,338 | 298,857 | 37,633 | 18,182 | 7,674 | 56,030 | 156,607 | 246,637 | 0 | 0 | 14 | 2,135,972 |
| CAMARGO | 1,886,161 | 428,879 | 54,006 | 26,092 | 11,013 | 141,824 | 182,303 | 247,622 | 363 | 0 | 125,393 | 3,103,656 |
| CASAS | 1,141,379 | 259,529 | 32,681 | 15,789 | 6,664 | 56,030 | 148,506 | 252,288 | 0 | 0 | 0 | 1,912,866 |
| CD. MADERO | 16,378,781 | 3,724,238 | 468,969 | 226,576 | 95,634 | 141,824 | 791,607 | 210,523 | 7,810 | 0 | 2,976,238 | 25,022,200 |
| CRUILLAS | 993,494 | 225,902 | 28,446 | 13,743 | 5,801 | 56,030 | 136,792 | 245,866 | 0 | 0 | 0 | 1,706,074 |
| GOMEZ FARIAS | 1,409,681 | 320,536 | 40,363 | 19,501 | 8,231 | 56,030 | 181,596 | 286,439 | 189 | 169,989 | 41,901 | 2,534,456 |
| GONZALEZ | 3,591,849 | 816,722 | 102,844 | 49,688 | 20,972 | 141,824 | 269,260 | 226,079 | 2,349 | 0 | 113,947 | 5,335,634 |
| GUEMEZ | 1,831,739 | 416,504 | 52,448 | 25,339 | 10,695 | 56,030 | 171,286 | 222,022 | 548 | 0 | 52,474 | 2,839,085 |
| GUERRERO | 1,191,046 | 270,822 | 34,103 | 16,476 | 6,954 | 141,824 | 130,815 | 218,438 | 84 | 0 | 27,531 | 2,038,093 |
| GUSTAVO DIAZ ORDAZ | 1,884,822 | 428,573 | 53,967 | 26,074 | 11,005 | 141,824 | 174,236 | 226,849 | 551 | 149,581 | 256,121 | 3,353,603 |
| HIDALGO | 2,289,386 | 520,564 | 65,551 | 31,670 | 13,367 | 56,030 | 233,097 | 285,919 | 405 | 0 | 31,156 | 3,527,145 |
| JAUMAVE | 1,784,152 | 405,684 | 51,085 | 24,681 | 10,417 | 56,030 | 168,598 | 220,549 | 114 | 0 | 42,266 | 2,763,576 |
| JIMENEZ | 1,378,983 | 313,556 | 39,484 | 19,076 | 8,052 | 56,030 | 127,520 | 186,978 | 51 | 0 | 13,946 | 2,143,676 |
| LLERA | 1,929,465 | 438,725 | 55,246 | 26,691 | 11,266 | 56,030 | 162,221 | 193,922 | 40 | 25,018 | 11,281 | 2,909,905 |
| MAINERO | 1,028,874 | 233,947 | 29,459 | 14,233 | 6,007 | 56,030 | 145,332 | 258,135 | 0 | 0 | 0 | 1,771,917 |
| MANTE, EL | 8,454,895 | 1,922,490 | 242,087 | 116,961 | 49,367 | 56,030 | 505,992 | 201,639 | 10,547 | 1,152,012 | 587,655 | 13,299,675 |
| MATAMOROS | 33,437,454 | 7,603,069 | 957,405 | 462,557 | 195,238 | 141,824 | 1,797,203 | 207,189 | 18,120 | 0 | 2,835,988 | 47,656,047 |
| MENDEZ | 1,151,702 | 261,876 | 32,976 | 15,932 | 6,725 | 141,824 | 158,298 | 270,129 | 15 | 0 | 1,071 | 2,040,548 |
| MIER | 1,203,108 | 273,565 | 34,448 | 16,643 | 7,025 | 141,824 | 127,907 | 211,071 | 1,267 | 0 | 79,783 | 2,096,641 |
| MIGUEL ALEMAN | 2,762,862 | 628,224 | 79,108 | 38,220 | 16,132 | 141,824 | 205,496 | 212,611 | 2,376 | 0 | 562,085 | 4,648,938 |
| MIQUIHUANA | 1,077,325 | 244,964 | 30,847 | 14,903 | 6,290 | 56,030 | 97,839 | 162,293 | 0 | 0 | 0 | 1,690,491 |
| NUEVO LAREDO | 27,428,334 | 6,236,706 | 785,348 | 379,430 | 160,151 | 141,824 | 1,438,264 | 214,528 | 19,959 | 3,922,340 | 3,651,841 | 44,378,725 |
| NUEVO MORELOS | 1,069,712 | 243,232 | 30,629 | 14,798 | 6,246 | 56,030 | 121,154 | 207,306 | 0 | 0 | 446 | 1,749,553 |
| OCAMPO | 1,682,072 | 382,473 | 48,162 | 23,269 | 9,821 | 56,030 | 184,503 | 264,664 | 700 | 92,539 | 27,967 | 2,772,200 |
| PADILLA | 1,717,819 | 390,600 | 49,186 | 23,763 | 10,030 | 56,030 | 115,996 | 128,042 | 10 | 0 | 18,034 | 2,509,510 |
| PALMILLAS | 979,455 | 222,710 | 28,044 | 13,549 | 5,719 | 56,030 | 84,751 | 148,742 | 88 | 0 | 1,813 | 1,540,901 |
| REYNOSA | 45,624,934 | 10,374,283 | 1,306,366 | 631,154 | 266,402 | 141,822 | 2,206,322 | 199,892 | 32,426 | 0 | 7,104,388 | 67,887,989 |
| RIO BRAVO | 8,908,494 | 2,025,629 | 255,074 | 123,236 | 52,016 | 141,824 | 510,166 | 193,426 | 2,030 | 0 | 1,212,540 | 13,424,435 |
| SAN CARLOS | 1,424,504 | 323,906 | 40,787 | 19,706 | 8,318 | 56,030 | 136,461 | 197,421 | 0 | 0 | 0 | 2,207,133 |
| SAN FERNANDO | 4,458,707 | 1,013,829 | 127,665 | 61,680 | 26,034 | 141,824 | 297,799 | 190,065 | 324 | 0 | 190,490 | 6,508,417 |
| SAN NICOLAS | 929,048 | 211,260 | 26,603 | 12,853 | 5,425 | 56,030 | 105,734 | 193,461 | 14 | 0 | 0 | 1,540,428 |
| SOTO LA MARINA | 2,389,343 | 543,293 | 68,413 | 33,053 | 13,951 | 56,030 | 230,691 | 275,020 | 1,166 | 179,308 | 50,822 | 3,841,090 |
| TAMPICO | 24,083,289 | 5,476,104 | 689,570 | 333,157 | 140,620 | 56,030 | 1,135,929 | 207,007 | 17,236 | 0 | 4,728,053 | 36,866,995 |
| TULA | 2,534,975 | 576,407 | 72,583 | 35,068 | 14,801 | 56,030 | 171,059 | 143,770 | 427 | 0 | 102,242 | 3,707,362 |
| VALLE HERMOSO | 5,045,788 | 1,147,320 | 144,475 | 69,801 | 29,462 | 141,824 | 329,526 | 211,269 | 3,486 | 0 | 677,634 | 7,800,585 |
| VICTORIA | 24,768,473 | 5,631,901 | 709,189 | 342,635 | 144,620 | 56,029 | 1,233,823 | 232,974 | 33,627 | 7,603,183 | 5,857,817 | 46,614,271 |
| VILLAGRAN | 1,250,248 | 284,284 | 35,798 | 17,295 | 7,300 | 56,030 | 136,255 | 216,726 | 98 | 0 | 10,622 | 2,014,656 |
| XICOTENCATL | 2,336,030 | 531,173 | 66,887 | 32,316 | 13,640 | 56,030 | 196,149 | 222,031 | 2,762 | 27,852 | 215,344 | 3,700,214 |
| TOTAL: | 266,987,939 | 60,708,219 | 7,644,589 | 3,693,382 | 1,558,914 | 3,781,991 | 16,109,876 | 9,150,722 | 163,001 | 15,281,803 | 32,800,384 | 417,880,820 |

| | FEBRERO 2016 (ministrado en marzo 2016) | | MUNICIPIOS |
|--|--|---------|---------------------------|
| | ESTADO | | |
| FONDO GENERAL | 1,334,939,696 | X 20%≈ | 266,987,939 |
| FONDO FOMENTO MUNICIPAL | 60,708,219 | X 100%≈ | 60,708,219 |
| FONDO I.E.P.S | 38,222,946 | X 20%≈ | 7,644,589 |
| ISAN | 18,466,911 | X 20%≈ | 3,693,382 |
| FONDO DE COMP.DE ISAN. | 7,794,568 | X 20%≈ | 1,558,914 |
| FONDO DE EXTRACC.DE HIDROCARBUROS | 18,909,955 | X 20%≈ | 3,781,991 |
| INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | 80,549,381 | X 20%≈ | 16,109,876 |
| FONDO DE FISCALIZACIÓN | 45,753,610 | X 20%≈ | 9,150,722 |
| TENENCIA FEDERAL | 815,006 | X 20%≈ | 163,001 |
| FONDO ISR | 15,281,803 | X 100% | 15,281,803 |
| TENENCIA LOCAL | <u>88,649,685</u> | X37% | <u>32,800,384</u> |
| TOTAL | <u><u>1,710,091,780</u></u> | | <u><u>417,880,820</u></u> |

3ER.AJUSTE CUATRIMESTRAL 2015
(aplicado en marzo 2016)

| MUNICIPIOS | FONDO GENERAL | FONDO FOMENTO MUNICIPAL | FONDO I.E.P.S. | TOTAL |
|-------------------|--------------------|-------------------------|-------------------|--------------------|
| ABASOLO | -166,402 | -28,928 | -9,234 | -204,564 |
| ALDAMA | -286,262 | -49,766 | -15,885 | -351,913 |
| ALTAMIRA | -1,602,633 | -278,612 | -88,934 | -1,970,179 |
| ANTIGUO MORELOS | -148,199 | -25,764 | -8,224 | -182,187 |
| BURGOS | -120,009 | -20,863 | -6,660 | -147,532 |
| BUSTAMANTE | -137,344 | -23,877 | -7,622 | -168,843 |
| CAMARGO | -197,097 | -34,265 | -10,937 | -242,299 |
| CASAS | -119,270 | -20,735 | -6,619 | -146,624 |
| CD. MADERO | -1,711,526 | -297,543 | -94,976 | -2,104,045 |
| CRUILLAS | -103,817 | -18,048 | -5,761 | -127,626 |
| GOMEZ FARIAS | -147,307 | -25,609 | -8,174 | -181,090 |
| GONZALEZ | -375,336 | -65,251 | -20,828 | -461,415 |
| GUEMEZ | -191,410 | -33,276 | -10,622 | -235,308 |
| GUERRERO | -124,460 | -21,637 | -6,907 | -153,004 |
| GUSTAVO DIAZ ORDA | -196,957 | -34,240 | -10,930 | -242,127 |
| HIDALGO | -239,233 | -41,590 | -13,276 | -294,099 |
| JAUMAVE | -186,438 | -32,412 | -10,346 | -229,196 |
| JIMENEZ | -144,099 | -25,051 | -7,996 | -177,146 |
| LLERA | -201,622 | -35,051 | -11,188 | -247,861 |
| MAINERO | -107,514 | -18,691 | -5,966 | -132,171 |
| MANTE, EL | -883,508 | -153,595 | -49,028 | -1,086,131 |
| MATAMOROS | -3,494,099 | -607,438 | -193,895 | -4,295,432 |
| MENDEZ | -120,349 | -20,922 | -6,678 | -147,949 |
| MIER | -125,721 | -21,856 | -6,977 | -154,554 |
| MIGUEL ALEMAN | -288,710 | -50,191 | -16,021 | -354,922 |
| MIQUIHUANA | -112,577 | -19,571 | -6,247 | -138,395 |
| NUEVO LAREDO | -2,866,167 | -498,274 | -159,050 | -3,523,491 |
| NUEVO MORELOS | -111,781 | -19,433 | -6,203 | -137,417 |
| OCAMPO | -175,771 | -30,557 | -9,754 | -216,082 |
| PADILLA | -179,506 | -31,207 | -9,961 | -220,674 |
| PALMILLAS | -102,350 | -17,793 | -5,680 | -125,823 |
| REYNOSA | -4,767,647 | -828,839 | -264,566 | -5,861,052 |
| RIO BRAVO | -930,907 | -161,835 | -51,658 | -1,144,400 |
| SAN CARLOS | -148,856 | -25,878 | -8,260 | -182,994 |
| SAN FERNANDO | -465,920 | -80,999 | -25,855 | -572,774 |
| SAN NICOLAS | -97,083 | -16,878 | -5,388 | -119,349 |
| SOTO LA MARINA | -249,678 | -43,406 | -13,855 | -306,939 |
| TAMPICO | -2,516,621 | -437,506 | -139,653 | -3,093,780 |
| TULA | -264,896 | -46,051 | -14,700 | -325,647 |
| VALLE HERMOSO | -527,268 | -91,664 | -29,259 | -648,191 |
| VICTORIA | -2,588,220 | -449,954 | -143,626 | -3,181,800 |
| VILLAGRAN | -130,647 | -22,713 | -7,250 | -160,610 |
| XICOTENCATL | -244,107 | -42,437 | -13,546 | -300,090 |
| TOTAL: | -27,899,324 | -4,850,206 | -1,548,195 | -34,297,725 |

3ER. AJUSTE CUATRIMESTRAL 2015

| FONDO GENERAL | ESTADO | | MUNICIPIOS |
|-------------------------|---------------------|---------|--------------------|
| FONDO FOMENTO MUNICIPAL | -139,496,618 | X 20%= | -27,899,324 |
| FONDO I.E.P.S | -4,850,206 | X 100%= | -4,850,206 |
| | -7,740,976 | X 20%= | -1,548,195 |
| | <u>-152,087,800</u> | | <u>-34,297,725</u> |

PRIMER TRIMESTRE DE PARTICIPACIONES 2016
(ministrado en enero - febrero - marzo 2016 no incluye ajustes)

| MUNICIPIOS | FONDO GENERAL | FONDO FOMENTO MUNICIPAL | FONDO I.E.P.S. | I.S.A.N. | FONDO COMP. I.S.A.N. | FONDO EXTRACCION DE HIDROCARBUROS | INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | FONDO DE FISCALIZACION | TENENCIA FEDERAL | FONDO ISR | TENENCIA LOCAL | TOTAL |
|--------------------|--------------------|-------------------------|-------------------|------------------|----------------------|-----------------------------------|--|------------------------|------------------|-------------------|-------------------|----------------------|
| ABASOLO | 3,975,904 | 947,755 | 114,049 | 56,905 | 27,635 | 266,531 | 430,227 | 632,847 | 188 | 525 | 24,639 | 6,477,205 |
| ALDAMA | 6,839,759 | 1,630,428 | 196,198 | 97,893 | 47,539 | 674,653 | 599,193 | 633,294 | 6,485 | 989,663 | 141,300 | 11,856,405 |
| ALTAMIRA | 38,292,299 | 9,127,922 | 1,098,411 | 548,057 | 266,149 | 674,653 | 2,358,813 | 611,946 | 19,682 | 5,840,683 | 1,526,226 | 60,364,841 |
| ANTIGUO MORELOS | 3,540,961 | 844,074 | 101,572 | 50,680 | 24,612 | 266,531 | 278,255 | 385,851 | 739 | 0 | 15,095 | 5,508,370 |
| BURGOS | 2,867,407 | 683,517 | 82,251 | 41,039 | 19,931 | 266,531 | 276,892 | 469,602 | 433 | 0 | 3,428 | 4,711,031 |
| BUSTAMANTE | 3,281,606 | 782,254 | 94,132 | 46,968 | 22,808 | 266,531 | 440,208 | 739,911 | 0 | 0 | 14 | 5,674,432 |
| CAMARGO | 4,709,319 | 1,122,584 | 135,086 | 67,402 | 32,732 | 674,652 | 512,437 | 742,866 | 1,886 | 0 | 202,864 | 8,201,828 |
| CASAS | 2,849,766 | 679,313 | 81,746 | 40,787 | 19,806 | 266,531 | 417,437 | 756,864 | 0 | 0 | 0 | 5,112,250 |
| CD. MADERO | 40,894,126 | 9,748,136 | 1,173,044 | 585,295 | 284,234 | 674,653 | 2,225,139 | 631,569 | 24,914 | 0 | 4,156,786 | 60,397,896 |
| CRUILLAS | 2,480,531 | 591,295 | 71,154 | 35,501 | 17,241 | 266,531 | 384,511 | 737,598 | 0 | 0 | 0 | 4,584,362 |
| GOMEZ FARIAS | 3,519,656 | 838,997 | 100,961 | 50,375 | 24,463 | 266,531 | 510,450 | 859,317 | 2,627 | 295,125 | 65,006 | 6,533,508 |
| GONZALEZ | 8,968,038 | 2,137,758 | 257,247 | 128,355 | 62,331 | 674,652 | 756,866 | 678,237 | 5,401 | 0 | 163,762 | 13,832,647 |
| GUEMEZ | 4,573,439 | 1,090,193 | 131,189 | 65,457 | 31,787 | 266,531 | 481,470 | 666,066 | 5,980 | 0 | 90,942 | 7,403,054 |
| GUERRERO | 2,973,773 | 708,872 | 85,302 | 42,562 | 20,668 | 674,652 | 367,709 | 655,314 | 617 | 0 | 41,811 | 5,571,280 |
| GUSTAVO DIAZ ORDAZ | 4,705,976 | 1,121,783 | 134,990 | 67,354 | 32,708 | 674,652 | 489,763 | 680,547 | 2,846 | 328,384 | 335,027 | 8,574,030 |
| HIDALGO | 5,716,082 | 1,362,569 | 163,965 | 81,811 | 39,729 | 266,531 | 655,216 | 857,757 | 528 | 0 | 38,338 | 9,182,526 |
| JAUMAVE | 4,454,625 | 1,061,872 | 127,781 | 63,756 | 30,961 | 266,531 | 473,913 | 661,647 | 619 | 0 | 54,102 | 7,195,807 |
| JIMENEZ | 3,443,009 | 820,727 | 98,762 | 49,278 | 23,931 | 266,531 | 358,447 | 560,934 | 96 | 0 | 18,106 | 5,639,821 |
| LLERA | 4,817,439 | 1,148,356 | 138,188 | 68,949 | 33,484 | 266,531 | 455,989 | 581,766 | 696 | 31,877 | 25,375 | 7,568,650 |
| MAINERO | 2,568,867 | 612,353 | 73,687 | 36,767 | 17,854 | 266,531 | 408,235 | 774,405 | 0 | 0 | 0 | 4,758,699 |
| MANTE, EL | 21,109,969 | 5,032,088 | 605,538 | 302,136 | 146,724 | 266,531 | 1,422,300 | 604,917 | 32,549 | 1,715,973 | 938,616 | 32,177,341 |
| MATAMOROS | 83,485,790 | 19,900,917 | 2,394,783 | 1,194,885 | 580,267 | 674,652 | 5,051,780 | 621,567 | 85,388 | 0 | 4,219,859 | 118,209,888 |
| MENDEZ | 2,875,541 | 685,456 | 82,485 | 41,156 | 19,987 | 674,652 | 444,962 | 810,387 | 25 | 0 | 1,679 | 5,636,330 |
| MIER | 3,003,890 | 716,052 | 86,166 | 42,993 | 20,879 | 674,652 | 359,536 | 633,213 | 1,440 | 0 | 92,705 | 5,631,526 |
| MIGUEL ALEMAN | 6,898,244 | 1,644,367 | 197,875 | 98,731 | 47,946 | 674,652 | 577,631 | 637,833 | 8,572 | 0 | 693,662 | 11,479,513 |
| MIQUIHUANA | 2,689,837 | 641,189 | 77,158 | 38,498 | 18,695 | 266,531 | 275,017 | 486,879 | 0 | 0 | 0 | 4,493,804 |
| NUEVO LAREDO | 68,482,370 | 16,324,482 | 1,964,411 | 980,150 | 475,985 | 674,652 | 4,042,834 | 643,584 | 88,605 | 6,719,274 | 4,805,764 | 105,202,111 |
| NUEVO MORELOS | 2,670,830 | 636,656 | 76,613 | 38,226 | 18,564 | 266,531 | 340,553 | 621,918 | 59 | 0 | 3,867 | 4,673,817 |
| OCAMPO | 4,199,755 | 1,001,117 | 120,469 | 60,109 | 29,189 | 266,531 | 518,621 | 793,992 | 3,176 | 551,926 | 48,035 | 7,592,920 |
| PADILLA | 4,289,006 | 1,022,390 | 123,029 | 61,386 | 29,810 | 266,531 | 326,055 | 384,126 | 577 | 0 | 38,648 | 6,541,558 |
| PALMILLAS | 2,445,478 | 582,940 | 70,147 | 35,001 | 16,997 | 266,531 | 238,228 | 446,226 | 88 | 0 | 1,813 | 4,103,449 |
| REYNOSA | 113,915,181 | 27,154,527 | 3,267,648 | 1,630,405 | 791,769 | 674,649 | 6,201,781 | 599,676 | 192,085 | 0 | 9,775,765 | 164,203,486 |
| RIO BRAVO | 22,242,502 | 5,302,054 | 638,024 | 318,345 | 154,597 | 674,652 | 1,434,033 | 580,278 | 23,088 | 0 | 1,583,548 | 32,951,121 |
| SAN CARLOS | 3,556,666 | 847,819 | 102,023 | 50,905 | 24,721 | 266,531 | 383,580 | 592,263 | 0 | 0 | 0 | 5,824,508 |
| SAN FERNANDO | 11,132,387 | 2,653,682 | 319,332 | 159,332 | 77,376 | 674,652 | 837,087 | 570,195 | 5,490 | 0 | 305,492 | 16,735,025 |
| SAN NICOLAS | 2,319,623 | 552,970 | 66,542 | 33,202 | 16,124 | 266,531 | 297,208 | 580,383 | 14 | 0 | 0 | 4,132,597 |
| SOTO LA MARINA | 5,965,652 | 1,422,061 | 171,124 | 85,383 | 41,464 | 266,531 | 648,453 | 825,060 | 2,613 | 738,971 | 80,023 | 10,247,335 |
| TAMPICO | 60,130,547 | 14,333,617 | 1,724,840 | 860,616 | 417,937 | 266,531 | 3,192,997 | 621,021 | 59,875 | 1,969,236 | 6,863,785 | 90,441,002 |
| TULA | 6,329,261 | 1,508,737 | 181,554 | 90,588 | 43,990 | 266,531 | 480,832 | 431,310 | 3,174 | 345,991 | 122,373 | 9,804,341 |
| VALLE HERMOSO | 12,598,196 | 3,003,093 | 361,379 | 180,311 | 87,564 | 674,652 | 926,269 | 633,807 | 7,083 | 0 | 807,716 | 19,280,070 |
| VICTORIA | 61,841,298 | 14,741,416 | 1,773,913 | 885,100 | 429,826 | 266,530 | 3,468,168 | 698,922 | 212,187 | 11,164,506 | 9,188,294 | 104,670,160 |
| VILLAGRAN | 3,121,588 | 744,109 | 89,543 | 44,677 | 21,696 | 266,531 | 383,001 | 650,178 | 323 | 0 | 14,827 | 5,336,473 |
| XICOTENCATL | 5,832,541 | 1,390,337 | 167,306 | 83,479 | 40,539 | 266,531 | 551,358 | 666,093 | 5,629 | 69,337 | 273,906 | 9,347,056 |
| TOTAL: | 666,608,734 | 158,902,834 | 19,121,617 | 9,540,805 | 4,633,249 | 17,990,768 | 45,283,454 | 27,452,166 | 805,777 | 30,761,471 | 46,763,198 | 1,027,864,073 |

PRIMER TRIMESTRE 2016
(ministrado en enero - febrero - marzo 2016 no incluye ajustes)

| | ESTADO | | MUNICIPIOS |
|--|-----------------------------|----------|-----------------------------|
| FONDO GENERAL | 3,333,043,674 | X 20% = | 666,608,734 |
| FONDO FOMENTO MUNICIPAL | 158,902,834 | X 100% = | 158,902,834 |
| FONDO I.E.P.S | 95,608,084 | X 20% = | 19,121,617 |
| ISAN | 47,704,026 | X 20% = | 9,540,805 |
| FONDO DE COMP.DE ISAN. | 23,166,241 | X 20% = | 4,633,249 |
| FONDO DE EXTRACC.DE HIDROCARBUROS | 89,953,837 | X 20% = | 17,990,768 |
| INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL | 226,417,270 | X 20% = | 45,283,454 |
| FONDO DE FISCALIZACIÓN | 137,260,830 | X 20% = | 27,452,166 |
| TENENCIA FEDERAL | 4,028,887 | X 20% = | 805,777 |
| FONDO ISR | 30,761,471 | X 100% | 30,761,471 |
| TENENCIA LOCAL | <u>126,387,022</u> | X37% | <u>46,763,198</u> |
| TOTAL | <u><u>4,273,234,176</u></u> | | <u><u>1,027,864,073</u></u> |